

Department of Health

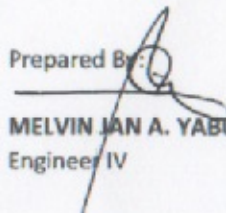
STATUS OF PROJECTS  
YEAR 2016  
AS OF DECEMBER 2016

Source of Fund: Health Facilities Enhancement Program

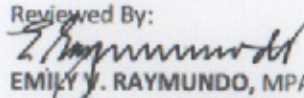
Project Name	Php'000	Implementing Office	Start	Completion	% Accompl	REMARKS
	a. Program Amount b. Project Cost c. Obligation d. Disbursement	a. Implementing Office b. Project Location c. Contractor d. Scope of Work - Unit of Measure	a. Planned b. Revised c. Actual	a. Planned b. Revised c. Actual	a. Planned b. Revised c. Actual d. Slippage	
Improvement of Dietary Cooking Area	a. 2,000,000.00 b. 1,832,727.17 c. d.	a. Mariveles Mental Hospital b. c. LUANDA CONST & TRADING d.	a. December 9, 2016 b. c. December 9, 2016	a. March 9, 2017 b. c.	a. 15% b. c. 13.72% d. (-)1.28%	On-going construction
Repair/ Improvement of Laundry & Linen Area	a. 1,755,000.00 b. 1,745,245.06 c. d.	a. Mariveles Mental Hospital b. c. RTDJR Construction & Supply d.	a. December 9, 2016 b. c. December 9, 2016	a. February 7, 2017 b. c.	a. 20% b. c. 26.60% d. (+) 6.60%	On-going construction
Expansion of HOPSS Building	a. 9,500,000.00 b. 9,036,882.54 c. 9,935,473.05 d.	a. Mariveles Mental Hospital b. c. RTDJR Construction & Supply d.	a. February 8, 2016 b. c. February 8, 2016	a. September 5, 2016 b. October 5, 2016 c. October 5, 2016	a. 100 b. 100 c. 100 d. 0	Completed
Expansion of Procurement and MMU Building	a. 4,500,000.00 b. 3,999,925.83 c. d.	a. Mariveles Mental Hospital b. c. RTDJR Construction & Supply d.	a. July 18, 2016 b. c. July 18, 2016	a. January 14, 2017 b. c.	a. 70% b. c. 70.28% d. (+) 0.28%	On-going construction
Expansion & Rehabilitation of Chapel	a. 495,000.00 b. 494,932.73 c. d.	a. Mariveles Mental Hospital b. c. RTDJR Construction & Supply d.	a. b. c.	a. b. c.	a. b. c. d.	Purchase Request of Materials Only
Rehabilitation & Improvement of Occupational Therapy Buiding	a. 13,500,000.00 b. 12,289,539.33 c. d.	a. Mariveles Mental Hospital b. c. RTDJR Construction & Supply d.	a. July 18, 2016 b. c. July 18, 2016	a. May 14, 2017 b. c.	a. 30% b. c. 30.01% d. (+) 0.01	On-going construction
Expansion of Male Ward	a. 16,750,000.00 b. 13,380,240.20 c. d.	a. Mariveles Mental Hospital b. c. Five A Construction d.	a. July 5, 2016 b. c. July 5, 2016	a. May 1, 2016 b. May 17, 2016 c.	a. 50.08% b. 35.91% c. 30.61% d. (-) 5.30 %	On-going construction

Expansion of Material Recovery Facility	a. 1,500,000.00 b. 1,410,578.54 c. d.	a. Mariveles Mental Hospital b. c. RTDJR Construction & Supply d.	a. December 9, 2016 b. c. December 9, 2016	a. February 7, 2017 b. c.	a. 30% b. c. 36.30% d. (+) 6.30%	On-going construction
Expansion of OPD & ACIU Building Phase-1	a. 9,436,000.00 b. 6,791,506.40 c. d.	a. Mariveles Mental Hospital b. c. RTDJR Construction & Supply d.	a. September 26, 2016 b. November 25, 2016 c. November 25, 2016	a. June 23, 2017 b. August 22, 2017 c.	a. 15% b. c. d.	On-going construction

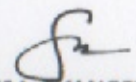
Prepared By:

  
MELVIN JAN A. YABUT, CE  
Engineer IV

Reviewed By:

  
EMILY V. RAYMUNDO, MPA  
Chief Administrative Officer

Noted By:

  
MA. LOURDES L. EVANGELISTA, MD  
OIC-Chief of Hospital II