



Department of Health
Regional Health Office III
MARIVELES MENTAL HOSPITAL
P. Monse St. Poblacion, Mariveles, Bataan



MARIVELES MENTAL HOSPITAL Annual Procurement Plan for FY 2015

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2015-01	Procurement of Drugs and Medicines	Pharmacy	Public Bidding	12/3/2014	12/10/2014	12/23/2014	1/6/2015	1/6/2015	1/6/2015	1/7/2015	1/28/2015	N/A	2/16/2015	12/31/2015	N/A	GOP	Php 16,992,332.00	Php 16,992,332.00	N/A	Drugs and Medicines for MMH Patients Use
2015-02	Procurement of Medical and Miscellaneous Supplies	Medical and Nursing Service	Public Bidding	12/3/2014	12/10/2014	12/23/2014	1/6/2015	1/6/2015	1/6/2015	1/7/2015	4/10/2015	N/A	4/15/2015	12/31/2015	N/A	GOP	Php 6,342,866.00	Php 6,342,866.00	N/A	Medical and Miscellaneous Supplies for MMH Staff and Patients Use
2015-03	Procurement of Food Stuffs	Dietary	Public Bidding	12/3/2014	12/10/2014	12/23/2014	1/6/2015	1/6/2015	1/6/2015	1/7/2015	1/8/2015	N/A	Failed	12/31/2015	N/A	GOP	Php 12,726,457.00	Php 12,726,457.00	N/A	Food for MMH Patients
2015-04	Provision of Security Service	Security	Public Bidding	12/3/2014	12/10/2014	12/23/2014	1/6/2015	1/6/2015	1/6/2015	1/7/2015	2/2/2015	2/16/2015	2/11/2015	12/31/2015	N/A	GOP	Php 734,000.00	Php 734,000.00	N/A	Security Service For Patients and Employees Safety
2015-05	Improvement of Dietary Cooking Area	Dietary	Public Bidding	8/11/2015	8/17/2015	9/1/2015	9/14/2015	9/14/2015	9/14/2015	09/15-17/2015	Pending	Pending	Pending	Pending	Pending	GOP	Php 2,000,000.00	N/A	0	To renovate Dietary Cooking Area and reduce heat
2015-06	Expansion of Hospital Operations and Patient Support Service Building	HOPSS	Public Bidding	8/11/2015	8/17/2015	9/1/2015	9/14/2015	9/14/2015	9/14/2015	09/15-17/2015	Pending	Pending	Pending	Pending	Pending	GOP	Php 9,500,000.00	N/A	0	HOPSS Expansion to provide New Office for the Chief of Hospital, Chief Administrative Officer, Training Officer and Human Resource Management Officer
2015-07	Procurement of Four Wheel Passenger Van Type Vehicle	and Facilities	Public Bidding	10/19/2015	10/1/2015	10/8/2015	10/21/2015	10/21/2015	10/21/2015	10/23/2015	Pending	Pending	Pending	Pending	Pending	GOP	Php 1,800,000.00	N/A	0	New vehicle for Patients Home Conduction

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